

Pupil Premium Planned Budget Spending 2015/2016



Projected Allocation: £273240.00

Action	Projected Cost	Rationale	Timing	Y1	Y2 (33)	Y3 (29)	Y4 (33)	Y5 (30)	Y6 (29)	Tracking impact DETAILS	Cost per child Y1-6	Evidencing Impact
Release KS2 teacher from class duty for Reading Intervention across KS2 ①	£30000	Reading APS over Autumn/Spring for Year groups showed than PPF reading gaps increased so these will need to be addressed Focus on Parents, increasing reading miles and library initially Sutton Trust: Reading Comprehension Strategies Cost £ Impact = +5 months	Long Term Action							% of parents attending who are PPF Teacher to provide work samples evidence progress to SB % of children on track for reading Impact on reading miles Children's attitudes and opinions survey	£247.93	
Y6 Intervention/ Feedback teachers Full time	£46000	Use of teacher last year closed gaps significantly from when they were in Y5 particularly in writing and maths (33 to 22%; 53% to 22%) Sutton Trust: Small group work :Moderate impact for moderate cost, Sutton Trust: Feedback: High impact for low cost, based on moderate evidence.	Long Term Action							% of PP on track at the end of previous year compared to milestones Teacher to provide work samples evidence progress to SB Phase leader to report back	£1586.21	
Maths consultant support for Y5 and Y6 teacher and groups	£275 x 30 weeks £8250 £150 X 8 weeks* provisional booking £1200 Total = £9450	Raised teaching grades last year APS progress improved Maths in Y6 on track gap fell from 53% to National Other to 22%	Long Term Action							Maths attainment at the start and end of year Feedback from children/ teacher Report likes/ dislikes Continue with case study	£139.83	
Y4 Intervention Teacher (2 days)	£23000 approx	Sutton trust: effectiveness of feedback Y6 Intervention teacher had proven success with PP children last	Long term Action							% of PP on track at the end of previous year compared to	£1060.61	

		year so we will roll this out to the rest of them. Sutton Trust: Small group work :Moderate impact for moderate cost, Sutton Trust: Feedback: High impact for low cost, based on moderate evidence.									milestones Teacher to provide work samples evidence progress to SB Phase leader to report back		
Phase Leader Project- Improving the attainment and achievement of Maths for PP children	3 x £3000 £9000	Research project Flipped learning	Long Term Action								% on track before and after Child view's	£48.91	
Reading project funded by Peterborough council	£2200	Sutton Trust: Reading Comprehension Strategies Cost £ Impact = +5 months									TBC		

Action	Projected Cost	Rationale	Further details	Y1	Y2	Y3	Y4	Y5	Y6	Tracking impact DETAILS	Cost per child Y1-6	Evidencing Impact
Summer school ①	£4250	Following summer school over 14/15 This will be arranged with the trust over the academic year Children responses were very positive once they had returned to school. Children ate; Moderate impact for moderate cost based on limited evidence.nding the workshop will be tracked over the year Sutton Trust	Short Term Action							Child and parental view	TBC	
Inclusion Champion ①	£22936+ oncosts	PP Matrix highlights children who still present with challenge behaviours, social issues etc. Chn need to be ready to learn when they are here	Long Term Action							PP Matrix over the year		
Counsellor services ①	£8000	Improving confidence and esteem	Short Term Action							Counsellor before and after		
Transport to Star Academy Conference ①	£75	Part of the collaboration- what a good attitude looks like Children part of the academy will also be part of 3td space maths intervention- funded by previous year's budget	Short Term Action							Pupil Questionnaires Outcomes from 3 rd space learning	£5	

	Projected Cost	Rationale	Further details	Y1	Y2	Y3	Y4	Y5	Y6	Tracking impact DETAILS	Cost per child Y1-6	Evidencing Impact
Speech and Language Therapist ①	£8000	Reduce percentage of children highlighted as red/amber See case study with long term priority Moderate impact for low cost, based on extensive evidence.	Long Term Action							Before and after therapy questionnaire		
KS1 Intervention teacher 70%?	£40000	KS1 results from previous year show that PP children did not close gaps in national non-others	Short Term Action							Phonics data KS data		

Action	Projected Cost	Rationale	Further details	Y1	Y2	Y3	Y4	Y5	Y6	Tracking impact DETAILS	Cost per child Y1-6	Evidencing Impact
Attendance Officer	£20000	Attendance rose for PP children last year compared to Non-PP.	Long term action							Attendance data		
EWO Services	£10000		Long term action							Attendance data		