

Pupil Premium Budget Evaluation of Spending



2017/2018

Action	Cost	Quantitative Data	Qualitative Data	Cost	Impact	Next Steps
Attendance Officer	£25900 (with oncosts)	As of 5.7.18: whole school attendance for the year is 95% Compared to 94.3% for the same point last year. PP (yr1-6) attendance for 2017-18: 94.6% PP (yr1-6) attendance for 2016-17: 93.2% Persistent absentees 2016/17 - Y1-Y6 16.3% 2017/18 - Y1-Y6 14.4%	Joint home visits have been conducted this year to bring children into school. Walking bus assisting PA children to get into school.	£££	+++	Re-launch of attendance assemblies with new methods of displaying and rewarding attendance. Continue with implementation of enhanced procedures for early identification and action on persistent absence. In pursuit of school target of 96% attendance.
Family Support Worker	£36990 (with oncosts)	112 (spread over over 750 incidents) children and their families have received some form of support over 2017/2018 from the whole school. Over 80% of these were PP. The FSW also supported 155 children involved in child protection issues.	Case studies are available from FSW to detail impact of support. These are a wider spectrum of impact for the children.	£££	+++	FSW will continue for 2018/2019.
Speech therapy	£11700 (60% of full cost)	59% of children accessing SALT services are PP. Progress data using BLANKS	Case studies being developed. SALT have trained support staff working with relevant children. Intervention groups running.	£££	+++	Data to measure impact.
1 x lower KS2 teacher	Approx £30000 with oncosts	Children at ARE+ in year 3 July 2018: Reading up 6% on previous year. Writing up 10% on previous year. Maths up 7% on previous year.		£££	++	Not continued for 2018/19.
1 x upper KS2 teacher	Approx £30000 with oncosts	Year 6 teacher assessment data- MHPS PP group outperformed MHPS non-PP group and closed gaps to national.		£££	++	Not continued for 2018/19.
Counselling services	£8000	7/8 children accessing this service are PP.	Reports from the counsellor shows	£££	++	Not continued for 2018/19. Increased ELSA

		All 7 have either reduced in number of recorded incidents relating to wellbeing and behaviour on CPOMs or attendance has increased from starting counselling sessions.	that children are accessing service well.			capacity provides an effective alternative at lower cost.
Alternative provision	£43000 60% UQT + LSAs	<p><u>The impact of the AP Provision</u></p> <p>Behaviour- negative incidents recorded on CPOMs</p> <p>Autumn 2016 91 students 711 incidents</p> <p>Spring 2017 83 students 649 incidents</p> <p>Summer 2017 75 students 634 incidents</p> <p>Autumn 2017 66 students 338 incidents</p> <p>Spring 2018 62 students 195 incidents</p> <p>HTC incidents recorded</p> <p>1st half term 2017 95 transfers 24 holds 1 infant</p> <p>2nd half term 2017 89 transfers 10 holds 0 infant</p> <p>1st half term 2018 14 transfers 2 holds 0 infant</p> <p>School data- children made accelerated progress on PIVAT scores whilst in AP.</p>	All but one of the who attended AP class in 2017-18 have been successfully reintegrated back into mainstream classes.	£££	+++	Continue with AP class 2018-19. Focus on KS1 children.
Trips/ educational visits	£ 5900 (60% of full cost)		Has allowed PP pupils to access new experiences which they otherwise would not have been able to. Feedback from parents and children is overwhelmingly positive, not only with regard to enhancing learning but also positive impact has been noted on pupils' confidence and self-esteem.	£	++	Continue in 2018-19.
Bagels/ butter	£1000	Attendance has improved for PP children as a result of several strategies		£	+	
Music Therapy	£1,000		Child feedback extremely positive.	£	+	

(The Stick Man)			Activity really engaged some PP children who do not often show enthusiasm for activities in school			
Elsa TA Full time salary	TBC £23350 with oncosts	85 children have received ELSA support over this academic year. Over two thirds of these were PP pupils.	Following training this has become an embedded part of school life with a member of staff now on a full-time timetable and one on 0.6 for next year. Case studies show positive impact on the children's wellbeing. CPOMs incidents of negative behaviour decrease for children	£££	+++	Additional 0.6 ELSA for 2018-19. The ELSA roles will continue in 2018/19 with 2 dedicated ELSA rooms.
Achievement for All (ACE club)	£2,000	AfA children better than expected progress = 4 (RWM). Non- AfA children better than expected progress = 1 (RW) 2 (M). AfA children expected progress = 11 (RWM). Non- AfA children expected progress = 13 (RM) 12 (W).	Continues to be a major battle. One parent who did attend the craft and chat session asked about her soon participating in more afterschool clubs which has now been arranged and he attends football regularly.	£££	+	Impact does not justify cost. Not continued in 2018-19.
EWO	£5000	As of 5.7.18: whole school attendance for the year is 95% Compared to 94.3% for the same point last year. PP (yr1-6) attendance for 2017-18: 94.6% PP (yr1-6) attendance for 2016-17: 93.2%		£	++	Continue with ½ day per week to support school in its journey towards 96% attendance.
Intervention (Marvel Education Ltd)	£2,440		Significant positive impact on children's self-esteem and increased resilience when tackling tests.	££	++	Continue with 2x ½ day per week to support targeted children in 2018-19.

£ = £0-£50 per child

££ = £51 - £100 per child

£££ = £100 + per child

End of Year Results Evaluation

Reading

Gaps closed or closing in years 4, 5, and 6 but maintained in 1, 2 and 3. PP children making better than expected progress in all years, apart from year 4 where progress is at expected.

Writing

More PP than non-PP children achieving EXS+ in years 4 and 6. Gaps closing to less than 10% in years 1, 3 and 5. PP children making better than expected progress in all years, apart from year 2 where progress is at expected.

Maths

PP pupils are outperforming non-PP pupils in year 1. Gap is less than 10% in year 3 and 6. Significant gaps need to be closed in years 2 and 3. PP children making better than expected progress in all years, apart from year 2 where progress is at expected.

Year 6 Teacher Assessments- % attaining ARE+

	Reading	Writing	Maths
PPG	71	71	68
Non-PPG	67	67	67

Cohort	WRI (% EXS+)
Average	80
Boys	80
Girls	80
EAL	90
Not EAL	78
SEN	56
Not SEN	88
FSM	70
Not FSM	84

Pupil Premium	81
Not Pupil Premium	82