

Pupil Premium Budget Evaluation of Spending



2016/2017

Action	Cost	Quantitative Data	Qualitative Data	Cost	Impact	Next Steps
Maths No Problem Textbooks	£9995.00	The percentage of PP children in all year groups from 1 to 6 with the exception of Y5 rose from last year thus value was added and difference to national non-PP was less	Child interviews have shown that the children have enjoyed the MNP books and like working in them	£	++	Implementation for Y2.
Attendance Officer	Approx £24500.00 with oncosts	PP attendance for current Years 2 to 6 and overall have improved from end of year attendance for the same comparative group from last year- up 1.2% from previous academic year	Joint home visits have been conducted this year to bring children into school.	£££	++	Individual cases to be addressed next year- targeted on families in between 90% and 95% attendance
Family Support Worker	Approx £35000.00 with oncosts	84 children have received some form of support over 2016/2017 from the whole school. 83 of these are PP children (99% of those supported)	Case studies are available from FSW to detail impact of support. These are a wider spectrum of impact for the children.	£££	+++	FSW will continue for 2017/2018. Changes to local offerings from Early Help will mean that school may need to consider a different approach to support children and their families
Inclusion Champion- moved to AP classroom provision	Approx. £20600.00 with oncosts	10/12 children who have accessed the provision were PP PIVAT Progress data- Yr 1- All but 1 pupil managed to exceed the Aspirational Target in every subject. The 1 pupil that didn't failed to reach their minimum progress in reading. Yr 2 - All but 1 pupil managed to exceed their Aspirational Target. The 1 pupil didn't reach their minimum progress in Speaking and Reading	All parents who attended the PPP reviews from class LC commented on how much progress the children had made since being in Class LC and how much more they enjoyed coming to school.	£££	+++	
SEND SIA 2 x days Autumn term	Approx £12000			£££	+++	
1 x lower KS2 teacher	Approx £30000 with oncosts	Gaps in Year 3 closed in reading, writing and maths and Year 4 maths.		£££	++	Continue with 2 classes per cohort
1 x upper KS2 teacher	Approx £30000 with oncosts	Year 6 teacher assessment data- MHPS PP group outperformed MHPS non-PP group and closed gaps to national.		£££	++	Continue with 2 classes per cohort Class sizes are smaller in Years 5 and 6
Counselling services	£8000	6 PP children have accessed this service. All 6 have either reduced in number of recorded incidents relating	Reports from the counsellor shows that children are accessing service well	£££	++	

		to wellbeing and behaviour on CPOMs or attendance has increased from starting counselling sessions.				
Outdoor Mentoring	Approx £27500 with oncosts		Hindered due to absence of person in role	££	+	Post will not continue next year
Transport	£8000	See main gap analysis below- transport funding has mainly been used to ensure curriculum is accessed	Children have enjoyed the visits and feature as positive reviews of their curriculum for the year	£	+	
Bagels/ butter	£1000	Attendance has improved for PP children as a result of several strategies		£	+	
Milk	£3000		School supplements to ensure children are receiving a more balanced diet with calcium	£	+	
Elsa TA (3 x pm a week)	TBC £500 CPD		Following training this has become an embedded part of school life with a member of staff now on a full-time timetable. Early case studies show positive impact on the children's wellbeing. CPOMs incidents of negative behaviour decrease for children	£	++	Full time role to be supported for 2016/2017 CPOMs incidents
TAs	£30600 60% of 3 TA's	See information below regarding gaps closing in year groups		£££	++	
EWO	£3000	PP attendance for current Years 2 to 6 and overall have improved from end of year attendance for the same comparative group from last year- up 1.2% from previous academic year		£	++	
Maths resources	£1000	The percentage of PP children in all year groups from 1 to 6 with the exception of Y5 rose from last year thus value was added and difference to national non-PP was less	Child interviews have shown that the children have enjoyed the MNP books and like working in them	£	++	Implementation for Y2.

£ = £0-£50 per child

££ = £51 - £100 per child

£££ = £100 + per child

End of Year Results Evaluation

Year 1

Gaps closed in Reading, Writing and Maths as higher percentage of pupil premium children made expected or better progress than non-PP children.

Year 2

Gap to national closed in Maths and were sustained in reading and writing. Difference between children in main classroom setting and AP classroom setting show that gaps were closed for reading and writing.

Year 3

Gaps closed in Reading, Writing and Maths as higher percentage of pupil premium children made expected or better progress than non-PP children. PP children have now performing higher than Non-PP children in school for reading.

Year 4

Gaps closed in Maths and were sustained In reading and writing maths.

Year 5

Gaps were sustained in writing and maths- mobility into this year group has had an effect on end of year figures.

Year 6 Teacher Assessments- % attaining ARE+

	Reading	Writing	Maths
PPG	71	71	68
Non-PPG	67	67	67