

DRAFT Pupil Premium Planned Budget Spending 2018/2019



Total allocated: £225,720 (predicted)

Action	Projected/ Actual Cost	Rationale	Further details	Y1 (18 chn)	Y2 (21 chn)	Y3 (17 chn)	Y4 (267 chn)	Y5 (38 chn)	Y6 (32 chn)	Update Pupil numbers accurate as of Nov '18	Evidencing Impact
Attendance Officer M. Patel	£25900 (with oncosts)	PP Attendance for 2017/2018 increased by 1.4% to 94.6% this is now above national by 1.8%. Whole school attendance is 95% (0.7% increase). The school is aiming to achieve 96% attendance. Sutton trust: low impact for moderate cost however school data shows that increased attendance raises percentage of children who are meeting age related by the end of year group.	<ul style="list-style-type: none"> See research outcomes below 								<ul style="list-style-type: none"> Attendance reports and figures from MP
Family Support and Safeguarding Officer J. Bradgate	£36990 (with oncosts)	112 (spread over over 750 incidents) children and their families have received some form of support over 2017/2018 from the whole school. Over 80% of these were PP. The FSW also supported 155 children involved in child protection issues. Demand from families wishing to access this support has continued to rise this year. JB also plays a significant role in safeguarding children and in supporting the Attendance Officer.	<ul style="list-style-type: none"> See research outcomes below 								<ul style="list-style-type: none"> Case studies
Speech therapy	£11700 (60% of full cost)	The Communication Trust: "There is a substantial amount of evidence linking SLCN with other areas of difficulty. We know that children with SLCN have difficulties across many areas of their lives." School baseline data against the communication trust age-appropriate	<ul style="list-style-type: none"> 								<ul style="list-style-type: none"> Case studies Progress identified from baselining

		<p>expectations shows that large proportion of children are below.</p> <p>SALT are also providing training for teachers and support staff to broaden skill sets.</p>									
Alternative provision L. Collins S. Parker S. Hill	£55000 approx	School data- children made accelerated progress on PIVAT scores whilst in AP. Data shows CPOMs entries for children in AP have dropped significantly (711 incidents to 195). HTC have also dropped from 95 to 14.	<ul style="list-style-type: none"> See research outcomes below 								<ul style="list-style-type: none"> PIVAT Progress data Cpoms data
Bagels/ butter	£5000	Reference to Maslow's hierarchy of needs- ensure children have a nutritious breakfast	<ul style="list-style-type: none"> 								
EWO	£5000	<p>PP Attendance for 2017/2018 increased by 1.4% to 94.6% this is now above national by 1.8%. Whole school attendance is 95% (0.7% increase). Persistent absence has reduced by 2.1% but is still above national average (14.4% against 8.3%).</p> <p>The school is aiming to achieve 96% attendance. Sutton trust: low impact for moderate cost however school data shows that increased attendance raises percentage of children who are meeting age related by the end of year group.</p>	<ul style="list-style-type: none"> 						<p>As of 5.7.18: 95%</p> <p>Compared to 94.3% for the same point last year.</p>		
Trips/ educational visits	£ 20,000 (60% of full cost)	<p>Among the many potential outcomes, research has shown that field trips:</p> <p>Expose students to new experiences and can increase interest and engagement in science regardless of prior interest in a topic (Kisiel, 2005; Bonderup Dohn, 2011),</p> <p>Result in affective gains such as more positive feelings toward a topic (Csikszentmihalyi & Hermanson, 1995; Nadelson & Jordan, 2012).</p> <p>Are experiences that can be recalled and useful long after a visit (Salmi, 2003; Falk &</p>	<ul style="list-style-type: none"> 							<ul style="list-style-type: none"> Pupil voice Parental feedback 	

		Dierking, 1997; Wolins, Jensen, & Ulzheimer, 1992). 2017-18: Has allowed PP pupils to access new experiences which they otherwise would not have been able to. Feedback from parents and children is overwhelmingly positive, not only with regard to enhancing learning but also positive impact has been noted on pupils' confidence and self-esteem.									
Elsa TA 1 X FT J. Eyden 1 x 0.6 C. Brown	£20000 (approx.)	Behaviour intervention Sutton Trust: moderate impact for moderate cost (social and emotional learning) High percentage of vulnerable children for exclusion are PP	<ul style="list-style-type: none"> See research outcomes below 								<ul style="list-style-type: none"> Case studies CPOM entries
Intervention (Marvel Education Ltd)	£2,440	Ensuring PP children meet scaled score targets.	<ul style="list-style-type: none"> 								<ul style="list-style-type: none"> End of year results
Inclusion Champion S. Edwards	£35,045	Behaviour intervention Sutton Trust: moderate impact for moderate cost (social and emotional learning) High percentage of vulnerable children for exclusion are PP	<ul style="list-style-type: none"> 								<ul style="list-style-type: none"> CPOM entries£
Contingency	£8,695		<ul style="list-style-type: none"> 								<ul style="list-style-type: none">

Total assigned to date £217,025